

June 2, 2020



Matthew H. Hymel
COUNTY ADMINISTRATOR

Daniel Eilerman
ASSISTANT COUNTY
ADMINISTRATOR

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ADMINISTRATOR

Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service Allocations for Cycle 2:
January 1, 2020- March 31, 2020

RECOMMENDATION: Review and approve recommended allocations

Dear Board of Supervisors:

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Cycle 2 of the Community Services program for FY 19-20 opened for applicants on January 1, 2020 and closed on March 31, 2020. For the second cycle of the new online application process, we received 71 requests totaling \$486,867.

Based on staff review and your Board's policy direction at a public workshop on May 12th, we are recommending 45 allocations for a total of \$153,492. If approved by your Board, the County Administrator is authorized to execute Community Service Agreements consistent with Attachment A. Given the COVID 19 Shelter in Place Orders, the project scopes have been revised to adapt to public health orders. Some allocations will be deferred until it is clear that the services can be provided consistent with the proposed project scope.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, the remaining \$153,492 of the annual budget of \$300,000 would be expended.

Please let me know if you have any questions or concerns.

REVIEWED BY:

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|--|---|
| <input type="checkbox"/> Department of Finance | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> County Counsel | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> Human Resources | <input checked="" type="checkbox"/> N/A |

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

| | Organization Name | Program/Project Name | Project # | Project Description | Amount Requested | Staff Recommended Amount |
|---|--|---|-----------|---|------------------|--------------------------|
| 1 | Biotech Partners | Biotech Partners' Biotech Academy at San Marin High - Bioscience Industry Internships for Low-Income Youth-of-Color | 66 | Funds will be use to support students' paid, mentored virtual summer internships in bioinformatics, machine learning and data analysis with an emphasis on COVID-19 centered projects. | \$ 10,000 | \$ 3,500 |
| 2 | Bolinas Community Inc, dba Bolinas Community Center | Extermination of dry wood termites | 30 | Funds will be used to treat the front side of the Bolinas Community Center (which houses the Marin County library) and connected left wall for extermination of dry wood termites. | \$ 2,900 | \$ 2,900 |
| 3 | Bolinas Stinson Summer Camp (Bolinas Community Center) | Exploring West Marin's Wildest Jobs & Careers | 70 | Funds will support 4 sessions in outside settings for camp counselors to learn about and be mentored in careers in science and medicine. | \$ 2,000 | \$ 2,000 |
| 4 | Bridge the Gap College Prep | Summer Math Intensive for Marin City 7th-8th Graders - Covid 19 response | 68 | Funds will be used to pay teacher salaries for a seven-week in person or online math intensive for Marin City 7th and 8th graders to reduce the impact of students being out of school and increase likelihood of high school success. | \$ 8,453 | \$ 5,000 |
| 5 | California Alliance for Retired American | Marin County Senior Vote Project | 9 | The Marin CARA Action Team will develop and deliver materials, offer virtual educational forums and engage seniors in the 2020 election by providing information so that seniors can be informed voters on local, state and national issues. | \$ 4,000 | \$ 4,000 |
| 6 | Children for Change | Civic Engagement Program Development | 51 | Funds will support original civic engagement curriculum development and virtual programming, monitoring and evaluation, and cultivation of partnerships and advocacy opportunities. | \$ 8,400 | \$ 2,500 |
| 8 | Family Works | Budgeting training for adults with developmental disabilities | 8 | Funds will be used to provide basic budgeting training to 18 adults with disabilities. Each of our client is assigned a Family Disability Support Specialist, who will participate in the training with our clients, either by phone, in person with social distancing, or virtually. | \$ 2,000 | \$ 2,000 |

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| 9 | Golden Gate Trout Unlimited | Request for Funding to Replace a Passive Integrated Transponder (PIT) Array for Salmonid Monitoring in Lagunitas Creek | 34 | Funds will be used to replace the Passive Integrated Transponder Array for Salmonid monitoring in Lagunitas Creek. | \$ 10,000 | \$ 2,000 |
| 10 | Hamilton K-8 School (Novato Unified School District) | SummerHawks 2020 | 39 | Funds would be used to partially offset cost a 5 week online academic program for our 2nd-7th grade students | \$ 10,000 | \$ 1,000 |
| 11 | Hamilton K-8 School (Novato Unified School District) | Summer Bridge 2020 | 40 | Funds will be used to provide a 3 week online bridge program for our graduating 8th grade students. | \$ 10,000 | \$ 10,000 |
| 12 | Homeward Bound of Marin | Hospital Beds and Upgrades for the Transition to Wellness Medical Respite Program | 48 | Funds will be used to purchase 6 hospital beds and 6 lockers for the Transition to Wellness Medical Respite Program which ensures that people without housing continue receiving quality short-term medical respite when discharged from local inpatient hospital stays. | \$ 6,000 | \$ 6,000 |
| 13 | John Hanley | Youth2Work | 1 | Funds will be used to offset the cost of creating a fire break near the Elks Club to provide protection from wildfires. | \$ 2,500 | \$ 2,000 |
| 14 | Kanbar Center for the Performing Arts | Festival of Summer Nights | 55 | Funds will be used to offset the costs to produce participatory virtual programs and when allowed, smaller socially distanced in-person events at the JCC. | \$ 10,000 | \$ 2,000 |
| 15 | Kids Cooking for Life (MarinLink) | Fall Semester Nutrition and Cooking Classes at Laurel Dell and Bahia Vista Elementary Schools | 5 | Funds will be used to provide virtual hands-on cooking classes and videos focused on "Quarantine cooking" for underserved students at Title 1 schools in San Rafael. | \$ 3,500 | \$ 3,500 |
| 17 | LITA (Love is the Answer) | Homebound Buddies Pilot Program with Whistlestop | 59 | Funds will partially offset the costs of a 6-month pilot program in partnership with Whistlestop to have volunteers make weekly visits to some of their homebound clients in the Nourish program. | \$ 3,500 | \$ 1,500 |
| 18 | Lucas Duchene | Low Income Student Bus Pass Program | 15 | Funds will be used to defray the costs of utilizing the yellow school bus program for our Ross Valley families who qualify for free or reduced priced lunch. | \$ 5,000 | \$ 5,000 |

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| 19 | Marin City Community Development Corporation (MCCDC) | Marin City Youth Microbusiness Program | 65 | Funds will be used to teach Marin City teenage youth from 14 to 19 years of age how to set up microbusinesses to earn funds to help their families recover from the COVID 19 layoffs. | \$ 10,000 | \$ 10,000 |
| 20 | Marin County Bicycle Coalition | Marin Bicycling Map | 45 | Funds will be used to update and distribute our Marin Bicycling Map, which is an essential and comprehensive resource for those riding bikes on Marin's roads, pathways, and trails | \$ 10,000 | \$ 1,000 |
| 21 | Marin Museum of Contemporary Art | Novato Schools 5th grade art enrichment program | 3 | Funds will be used to support Novato schools art curriculum through the 5th grade program that will be designed to meet social distancing requirements. | \$ 5,000 | \$ 2,500 |
| 22 | Marin Open Studios | Website enhancement project in response to the cancellation of our annual event. | 32 | Funds would be used to offset the cost of professional technical support and administrative costs associated with quickly enhancing our existing website in order to provide a virtual open studios experience for the public and artists in May. | \$ 4,000 | \$ 1,500 |
| 23 | Marin Professionals (MarinLink) | Re-employment Workshops | 18 | Funds to cover cost of 6 training specialists to teach Zoom classes in 3 Re-employment Workshops in 2020. These instructors are very familiar with the needs of older unemployed professionals, each an expert in 1 of the 6 topics covered in the Workshop. | \$ 2,250 | \$ 2,250 |
| 24 | Marin Resource Conservation District | Hwy 1 Tomales Gully Planting | 43 | Funds will be used to hire Point Blue Conservation Staff/Interns to plant, maintain and monitor willows that will stabilize a hillside gully contributing sediment along Hwy 1 south of Tomales. | \$ 7,148 | \$ 7,148 |
| 25 | Marin Senior Coordinating Council DBA Whistlestop | Emergency Food Packaging System for Home-delivered and Take-out Meals | 64 | Funds will be used to purchase a meal packaging system, food trays, ice machine, rolling cart, food prep table, delivery bags and ice packs to meet expanded needs for 10 weeks during the COVID-19 outbreak for Whistlestop's home-delivered meals and take-out meals. | \$ 4,396 | \$ 4,194 |

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| 26 | Marin Theatre Company | Marin Theatre Company's Arts Education Programs | 26 | Funds will be used to support Marin Theatre Company's arts education summer programs with "Summer Camp in a Box" for Pre-K-Elementary age students and virtual classes for middle and high school students. | \$ 5,000 | \$ 3,500 |
| 27 | MarinLink | MarinLink | 35 | MarinLink is requesting support to maintain services during the COVID 19 emergency. | \$ 7,000 | \$ 4,000 |
| 28 | National Alliance on Mental Illness, Marin County | Cognitive Behavioral Therapy for psychosis (CBTp) professional training for the community to assist individuals living with mental illness. | 27 | Funds will support Cognitive Behavioral Therapy for psychosis professional training rescheduled to late fall for family members, case managers, first responders, law enforcement, clinicians and caregivers. | \$ 10,000 | \$ 5,000 |
| 29 | New Beginnings Law Center | Immigrant Post-Conviction Relief Project | 13 | Funds will be used to operate and virtually manage the Immigrant Criminal Record Clearing Program. | \$ 10,000 | \$ 4,500 |
| 30 | Planned Parenthood Northern California | Start the Conversation: How to talk to kids about sex - for parents and teachers | 42 | Funds will be used to offset the costs of staff time, online educational platform fees, advertising, supplies and materials to provide the training "Start the Conversation: How to Talk to Kids About Sex - For Parents and Teachers" to teachers, administrators, school nurses, school social workers and other school staff, as well as online workshops for parents and caring adults. | \$ 9,800 | \$ 5,000 |
| 31 | Playworks Education Energized | Playworks Coach | 17 | Funds will be used to support Playworks' partnership with Venetia Valley School to provide facilitated healthy play which teaches social emotional skills before being interrupted by the COVID 19 Shelter in Place Order. | \$ 5,020 | \$ 3,000 |
| 33 | Project Avary | 2020 Summer Camp Counselor Training | 50 | Funds will be used to support 5 Marin youth who are impacted by parental incarceration, to participate in Project Avary's leadership and job training Junior Counselor program, either in small group retreats later this fall or virtually. | \$ 10,000 | \$ 4,000 |

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| 34 | Resilient Neighborhoods, a project of Sustainable Marin | Develop New Climate Action Team Program Materials | 61 | Funds will be used to redesign materials used to inform residents in sustainability and emergency preparedness actions and to train volunteer coaches as well as for a virtual platform for information sessions. | \$ 7,500 | \$ 3,500 |
| 35 | Richardson Bay Anchorage Safe Boating Fund-Pilot (MarinLink) | Richardson's bay Anchorage Safe Boating Fund-Pilot Program | 52 | Funds would be made available to people in live-aboard craft to purchase safety items enabling them to meet Richardson's Bay Regional Agency (RBRA) vessel condition requirements. | \$ 2,500 | \$ 2,500 |
| 37 | Shakespeare at Stinson dba RockSteadyFest.org | RockSteadyFest | 53 | Funds would support a virtual substance-free 3-day music event which includes a youth centered concert. | \$ 7,500 | \$ 1,000 |
| 38 | Sparkle Foundation, Inc. | SparkleBiz | 7 | Funds will be used to purchase and fill backpacks to be given to underserved children by Novato and San Rafael Police Departments. | \$ 10,000 | \$ 3,000 |
| 39 | The Redwoods - A Community of Seniors | Wireless Headphones for Skilled Nursing and Hospice Center | 23 | Funds will be used to purchase 40 wireless headphones so that patients can listen to TV programs without disturbing other patients. | \$ 3,896 | \$ 1,000 |
| 40 | The River Otter Ecology Project | Hands On High School | 29 | Funds would be used to support environmental education for 60-70 Tomales High School students through video presentations in module format, Zoom lectures, discussions and demonstrations, or presentations using other online platforms. | \$ 10,000 | \$ 7,500 |
| 41 | The Sausalito Foundation | The Varda/Pardinas Mosaic Restoration Project | 37 | Funds will be used to complete the restoration of the Varda/Pardinas Mosaic including correcting the drainage, installing lighting, landscaping, installing a public barrier and adding donor tiles. | \$ 10,000 | \$ 2,500 |
| 42 | Trips for Kids Marin | Trips for Kids Marin Re-Cyclery Bike Shop | 62 | Funds will help provide emergency operating support to maintain program services. | \$ 10,000 | \$ 5,000 |
| 43 | West Marin Fund | Communications Coordination for an Equitable COVID-Response in West Marin | 71 | Funds will be used to establish a skilled bilingual communications team in West Marin to identify and connect communication channels for the free flow of information among different groups and communities. | \$ 10,000 | \$ 5,000 |

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| 44 | WildCare | WildCare Security Upgrade | 31 | Funds would be used to purchase security cameras to ensure the ongoing safety and security of staff, volunteers, wildlife patients and Wildlife Ambassadors (non-releasable educational animals) who reside onsite at WildCare. | \$ 1,955 | \$ 1,000 |
| 45 | Youth in Arts | YIACre8tes: Virtual Arts Learning for Marin's Families and Students | 33 | Funds will be used to offset cost of moving all arts learning online for current school year Youth in Arts partnerships and students as well as expand free, accessible online, virtual learning for home schooling families due to the COVID-19 Crisis. | \$ 9,000 | \$ 9,000 |
| | Total | | | | \$ 249,263 | \$ 153,492 |