



County of Marin Community Service Fund Program Application Form

Application Date September 14, 2020

Fiscal Year July 1, 2020 - June 30, 2021

Organization Information

Full Legal Name: Young Imaginations

Organization URL:

Mission/purpose of your organization:

Young Imaginations provides Multicultural Music and Dance Education to Marin County students living within disadvantaged communities and from diverse cultural heritage.

Our aim is to provide an arts education to Marin schools that could otherwise not afford to incorporate the arts into their school day curriculum. By doing so, Young Imaginations helps to bridge the opportunity divide experienced by students attending under-funded schools.

Because we're a Multicultural Arts program, students are exposed to cultural expressions from throughout the world - along with artistic traditions within their own cultural heritage. This allows students in our program to become more aware of how other individuals on this planet express their life experiences via the arts... which broadens each students appreciation for their shared humanity with children and adults who live lives often very different from their own.

Grant Request Information

Program/Project Name: Multicultural Music & Dance Education

Summary of how County funds would be used for project:

County funds would be used to hire and reimburse Teaching Artists who carry out the mission of our program. More specifically, funding would allow Young Imaginations to significantly enhance the COVID-19 impacted educational landscape.

Amount Requested Dollar: County funds would be used to hire and reimburse Teaching Artists who carry out

Total Project Cost: \$45,000.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

County funds will be utilized to, primarily, pay for Teaching Artist fees in our program... along with a percentage of general operating costs.

The project goal, beyond what was stated above, is to provide underserved students within Marin County schools with a well-rounded curriculum - especially in light of inherent deficits created by the COVID-19 pandemic upon the educational health and advancement of underserved students.

Related Budget Expenses:

Teaching Artists: \$9,800

Curriculum Preparation/Materials: \$900

Administrative Personnel: \$ 22,000

General Operational Expenses: \$ 12,300

Total Project Funded Cost: \$45,000

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

The greatest 'community interest' served by the Young Imaginations program is narrowing the opportunity divide that exists for underserved students within Marin County.

That divide is likely to become even larger with the onset of COVID-19 and the severe limitations it places upon educational quality and opportunities for students from disadvantaged communities and families. Thus, our program helps to fill a significant gap in a well-rounded education that inspires the imaginations of young children in the schools we serve - beyond the funded curriculum coursework (english, math, science, history, geography, etc...).

While Young Imaginations has always played an invaluable role in the Multicultural Arts education of underserved students in Marin County - the importance, value, and impact of the arts program we provide has never been more critical... due to the COVID-19 challenges not only facing the schools we serve - but, the majority immigrant families of the students Young Imaginations identifies in our mission and purpose.

The total amount received for the past three fiscal years:

Year	Amount	Project
2019 - 2020	\$0.00	
2018 - 2019	\$2,500.00	
2017 - 2018		

No County funding was received for this project or others.

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF				
Federal Grant				
State Grant	California Arts Foundation	\$12,500	\$0	
Individual Contributions	Gary Pollock, Peggy Keon, Ron Tarica,	\$12,000	\$17,500	
Other Local Agencies	MCF/BFF, Harbor Point Foundation	\$42,000	\$42,000	
In kind services				
Other	Chevron Humankind, Safeway Foundation	\$5,000	\$6,500	
Total Sources		\$71,500	\$66,000	
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs		\$45,800	\$30,100	
Services and Supplies		\$12,800	\$10,600	
Capital				
Other		\$16,300	\$13,000	
Total Expenses		\$74,900	\$53,700	

