



DEPARTMENT OF
HEALTH AND HUMAN SERVICES

Promoting and protecting health, well-being, self-sufficiency, and safety of all people in Marin County.



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June 17, 2014

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Department of Health and Human Services, Division of Mental Health and Substance Use Services requests a Resolution authorizing the Director of Health and Human Services to sign the amended FY 2010-11 through FY 2013-14 Multi-Year Combined Negotiated Net Amount (NNA) and Drug/Med-Cal (DMC) single State-County Contract.

Dear Supervisors:

RECOMMENDATION:

1. Authorize the President to sign the attached Resolution authorizing the Director of Health and Human Services to sign the attached Agreement and approve any additional documents required for the execution of this Agreement.

SUMMARY: In accordance with AB 627, Chapter 64, Statutes of 1993 and commencing July 1, 1994, a Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) single State-County Contract between the County of Marin and the State Department of Health Care Services was established as the mechanism for receipt of federal and state funds needed to provide alcohol and drug program services to the residents of Marin County. The Board of Supervisors previously signed a Resolution providing authorization for the Director of Health and Human Services to sign the FY 2010-11 through FY 2012-13 NNA. As the State Department of Health Care Services is extending the Agreement to include FY 2013-14, the Department is seeking a Resolution to authorize the Department Director to sign the attached amended Agreement through the amended period of FY 2010-11 through FY 2013-14.

The amendments included in the attached Agreement are to increase funding for FY 2013-14 by \$87,235 and to modify terms and conditions. Key changes to the terms and conditions include text changes to reflect the contract period including FY 2013-14 and replacing the State agency name from the Department of Alcohol and Drug Programs to the Department of Health Care Services. Other changes include updating definitions related to Realignment and the Drug/Medi-Cal program, and updating language about the implementation and monitoring of the Drug/Medi-Cal program. The County of Marin is in compliance with the applicable amended terms and conditions.

COMMUNITY BENEFIT: The Multi-Year Combined NNA and DMC single State-County Contract allows continued federal and state funding necessary to provide alcohol and drug prevention and treatment services to the community of Marin.

FISCAL/STAFFING IMPACT: The amended Agreement reflects an \$87,235 increase in funds for FY 2013-14. The increase is comprised of \$25,907 of State General Funds to provide the expanded Drug/Medi-Cal benefit of Intensive Outpatient Treatment, \$52,343 of Federal Drug/Medi-Cal funds, and \$8,985 of Substance Abuse Prevention and Treatment Block Grant funds. The Department will work with the CAO to make the necessary budget adjustments in the Alcohol and Drug Program Funds Center 1000031000.

REVIEWED BY:	<input checked="" type="checkbox"/>	County Administrator	<input type="checkbox"/>	N/A
	<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

SAP Document Number: Not Applicable