



March 24, 2015

Board of Supervisors  
County of Marin  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT:** Request from the Probation Department to provide update on the status of Public Safety Realignment in Marin and request to approve budget and position allocations as proposed by the Community Corrections Partnership.

Dear Supervisors:

**RECOMMENDATION:**

1. Approve the allocation of \$829,924 in Public Safety Funds and related financial adjustments in referenced document to provide funding for recommended program costs as outlined in staff report
2. Approve the addition of the following staff positions, effective 3/29/2015:

FTE	Fund/FC	Position	Title	FY 14-15 Cost	FY 15-16 Costs
2.0	25063-2400051000	1293xxxx	Deputy Probation Officer II	84,086	290,036
0.5	25063-2600061000	1486xxxx	Crisis Specialist III	16,670	123,833
1.0	25063-1000051000	1239xxxx	Social Worker II	36,608	132,257
<b>25063 Fund Cost</b>				<b>137,364</b>	<b>\$546,126</b>

**SUMMARY:** Since the inception of Public Safety Realignment in 2011, the Marin County Community Corrections Partnership (CCP) has worked collaboratively to develop a balanced funding program that takes into account public safety and the needs of a criminal justice system taking on a larger, more acute population. While funding in Marin has been sufficient, lack of a long-term allocation formula has required the CCP to be conservative in the development of programs. For the past two years the CCP has recommended a \$3 million budget while retaining a healthy reserve in the event proposed future allocations were reduced to account for implementation issues occurring in other areas of the state.

In late 2014, a new funding allocation was announced that created three years of reliable future funding amounts and a stable baseline that would go into affect beginning in FY 16-17. With this positive information, the CCP directed staff to initiate an internal round table of Public Safety Realignment involved staff to brainstorm and develop proposals for additional funding needs. Staff from Health and Human Services, Probation, the Sheriff's Office and several local law enforcement agencies came together in December of 2014 to discuss potential needs for funding and formed committee's to work on development of recommendations to the CCP.

<b>REVIEWED BY:</b>	<input type="checkbox"/>	Department of Finance	<input type="checkbox"/>	N/A
	<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,



Michael Daly, Chief Probation Officer  
Chair, Community Corrections Partnership

SAP Document #: 700000333

cc: Sheriff Bob Doyle/Doug Hagler, Sheriff's Office  
Maureen Lewis/Celia Allen, H&HS  
Ralph Hernandez, County Administrator's Office