



March 08, 2016



- OPEN SPACE DISTRICT
- REGIONAL PARKS & PATHWAYS
- COMMUNITY PARKS
- LANDSCAPE SERVICES

Pat O'Brien
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Board of Supervisors
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SUBJECT: PRESENTATION ON MARIN COUNTY PARKS FISCAL YEAR 2014-15 ANNUAL REPORT

Dear Board Members:

RECOMMENDATION:

Receive presentation.

SUMMARY:

Marin County Parks is pleased to present its Fiscal Year 2014-15 Annual Report. The report was developed in collaboration with an ad hoc committee of the Measure A Community Oversight Committee, and fulfills requirements to report on Measure A expenditures on an annual basis. The report includes a review of all department revenues and expenditures, summarizes department accomplishments, and includes a detailed section focused on Measure A. The report is available in English and Spanish, and is being widely distributed through local governments and partner organizations.

This report is one of several means by which the department informs the public about work performed with Measure A funding. The department also maintains a Measure A web page <http://www.marincountyparks.org/depts/pk/about-us/main/measurea> that provides details about the three Measure A funding programs, and distributes signs to our Measure A partners for posting at the sites where Measure A funds have been used to make improvements.

FISCAL IMPACT:


None.

REVIEWED BY:

- | | |
|---|---|
| <input type="checkbox"/> Dept. of Finance | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> County Counsel | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> Human Resources | <input checked="" type="checkbox"/> N/A |

External Affairs Coordinator Kevin Wright is the principal author of this report.

Respectfully submitted,



Max Korten
Interim Assistant Director