



OFFICE OF THE
COUNTY ADMINISTRATOR

May 14, 2019

Matthew H. Hymel
COUNTY ADMINISTRATOR

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ADMINISTRATOR

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ADMINISTRATOR

Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service grant program allocations for
Cycle 2

RECOMMENDATION: Review and approve recommended allocations

Marin County Civic Center
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Suite 325
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Dear Board of Supervisors:

Cycle 2 of the Community Services program for FY 18-19 opened for applicants on January 1, 2019 and closed on March 31, 2019. For this second cycle of the online application process, we received 80 requests totaling \$533,308.

Based on staff review and your Board's policy direction at a public workshop on May 7th, we are recommending 49 allocations for a total of \$164,292. If approved by your Board, the County Administrator is authorized to execute Community Service Agreements consistent with Attachment A. Given the partial allocations proposed, staff will only execute contracts where the intent of the scope described on the application can be completed.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, the remaining \$164,292 of the annual budget of \$300,000 would be expended.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations