



OFFICE OF THE
COUNTY ADMINISTRATOR

June 2, 2020

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Board of Supervisors
Marin County Civic Center
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SUBJECT: Recommended Community Service Allocations for Cycle 2:
January 1, 2020- March 31, 2020

RECOMMENDATION: Review and approve recommended allocations

Dear Board of Supervisors:

Cycle 2 of the Community Services program for FY 19-20 opened for applicants on January 1, 2020 and closed on March 31, 2020. For the second cycle of the new online application process, we received 71 requests totaling \$486,867.

Based on staff review and your Board's policy direction at a public workshop on May 12th, we are recommending 45 allocations for a total of \$153,492. If approved by your Board, the County Administrator is authorized to execute Community Service Agreements consistent with Attachment A. Given the COVID 19 Shelter in Place Orders, the project scopes have been revised to adapt to public health orders. Some allocations will be deferred until it is clear that the services can be provided consistent with the proposed project scope.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, the remaining \$153,492 of the annual budget of \$300,000 would be expended.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations